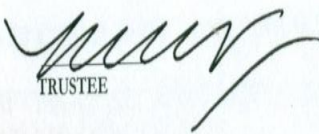


**KHUBAIB FOUNDATION**  
**STATEMENT OF REVENUE AND EXPENDITURE**  
**FOR THE YEAR ENDED JUNE 30, 2012**

		2012				2011			
		Khubaib Foundation	Khubaib College RARA	Kubabib College Sakrdu	Total	Khubaib Foundation	Khubaib College RARA	Kubabib College Sakrdu	Total
Note		Rupees				Rupees			
<b>INCOME:</b>									
Donations	10	254,722,118	-	-	254,722,118	608,531,325	-	-	608,531,325
Fee Receipts		2,906,467	6,685,571	5,107,693	14,699,731	1,408,107	6,565,700	4,804,275	12,778,082
Markup Income on Advance to Staff		1,367,133			1,367,133				-
Other Income		298,000			298,000				
		259,293,718	6,685,571	5,107,693	271,086,982	609,636,694	6,565,700	4,804,275	621,309,407
<b>EXPENDITURE</b>									
Project Expenses	11-13	44,011,102	14,950,227	11,466,190	70,427,519	57,986,918	17,085,928	12,291,224	87,364,070
Prisoners Welfare Expenses	14	291,639			291,639	927,613			927,613
MSAL	15	3,993,334			3,993,334	3,636,077			3,636,077
RUMI International School	16	4,063,444			4,063,444	3,489,467			3,489,467
Khubaib Medical Centre	17	182,000			182,000	110,000			110,000
Khubaib College, Haripur	18	18,351,780			18,351,780	14,196,574			14,196,574
MUSAID Hospital, Muzafarabad	19	-			-	169,597			169,597
Food Relief & Rehabilitation Projects	20	77,614,144			77,614,144	366,555,485			366,555,485
Vocational Training Centre	21	110,428			110,428	111,058			111,058
General Relief		4,529,965			4,529,965	1,476,922			1,476,922
Aftar program		3,109,823			3,109,823	10,484,091			10,484,091
Distance Sponsorship program		5,468,052			5,468,052	2,621,668			2,621,668
Khubaib Schools and Madarsa		2,625,869			2,625,869	-			-
Masjid Construction and Renovation		4,756,487			4,756,487	-			-
Orphan's Solidarity Day		1,331,790			1,331,790	-			-
Qurbani program		21,985,353			21,985,353	82,583,099			82,583,099
Misc. Project expenses		204,908			204,908	473,543			473,543
<b>Total Project Expenses</b>		192,630,118	14,950,227	11,466,190	219,046,535	544,822,112	17,085,928	12,091,541	574,199,264
<b>Excess of income over Expenditure transferred to Balance Sheet</b>		66,663,600	(8,264,656)	(6,358,497)	52,040,447	72,743,449	(18,888,286)	(7,287,266)	47,110,143

  
**TRUSTEE**

