

KHUBAIB FOUNDATION
STATEMENT OF REVENUE AND EXPENDITURE
FOR THE YEAR ENDED JUNE 30, 2009

	Note	2009			2008	
		Khubaib Foundation	Khubaib College RARA	Kubabib College Sa'aradu	Total	Khubaib Foundation
		Rupees			Rupees	
INCOME:						
Donations	11	86,458,991	-	-	86,458,991	120,461,017
Fee Receipts		-	3,398,239	3,418,950	6,817,189	-
Other Income		896,205	-	-	896,205	2,483,393
EXPENDITURE		87,355,196	3,398,239	3,418,950	94,172,385	122,944,410
Project Expenses	12-14	17,628,865	6,792,575	2,389,953	26,811,393	26,905,266
Prisoners Welfare Expenses	15	31,550	-	-	31,550	242,585
MSAL	16	3,645,176	-	-	3,645,176	2,655,489
RUMI International School	17	2,477,900	-	-	2,477,900	1,812,248
Khubaib Medical Centre	18	927,078	-	-	927,078	2,938,906
Khubaib Boarding School, Attershisha	19	-	-	-	-	5,247,705
Khubaib Education City, Haripur	20	9,643,858	-	-	9,643,858	11,104,830
MUSAID Hospital, Muzafarabad	21	285,288	-	-	285,288	3,030,608
Relief & Rehabilitation Projects	22	2,534,714	-	-	2,534,714	4,154,911
Vocational Training Centre	23	274,735	-	-	274,735	706,207
Food Distribution		1,642,740	-	-	1,642,740	5,683,024
Aftar program		1,464,222	-	-	1,464,222	891,691
Distance Sponsorship program		368,227	-	-	368,227	-
Qurbani program		9,033,184	-	-	9,033,184	15,367,600
Financial Help		390,188	-	-	390,188	651,733
Total Project Expenses		50,347,726	6,792,575	2,389,953	59,530,254	81,392,803
Excess of income over Expenditure transferred to Balance Sheet		37,007,470	(3,394,336)	1,028,997	34,642,131	41,551,607

TRUSTEE

TRUSTEE

00

