

KHUBAIB FOUNDATION

ISLAMABAD

**INCOME & EXPENDITURE ACCOUNT
FOR THE YEAR ENDED JUNE 30, 2005**

	NOTES	2005	2004
Gross Receipts			
Donations		10,310,863	3,006,748
Qurbani Skins		186,000	146,440
		10,496,863	3,153,188
Less : Expenses			
<u>Project Expenses:</u>			
Prisoners Welfare Expenses	8	778,177	356,825
MSAL	9	1,574,318	841,053
RUMI	10	1,811,318	-
KMC	11	280,500	-
Qurbani program		3,128,800	712,230
Donation to Cancer Hospital		150,000	125,000
Distribution of Fitrana		13,354	58,000
Research & Development		10,000	5,000
Food Distribution		257,900	-
Aftari program		18,400	-
		8,022,767	2,098,108
<u>Administrative Expenses :</u>			
Staff Salaries		213,589	190,266
Rent		212,750	214,700
Telephone		75,833	11,500
Electricity		28,897	16,357
Sui Gas		16,140	9,800
Postage & Courier		16,449	5,376
Travelling & Conveyance		35,599	11,160
Printing & Stationery		91,415	27,751
Entertainment		27,408	11,261
Repair & Maintenance		24,147	22,391
News paper & periodicals		2,518	7,526
Photograph & Marketing Exp.		27,241	18,700
Internet		10,056	-
Legal Expenses		7,000	-
Seminar & Functions		43,702	-
Gardening Exp		9,108	-
Bank Charges		4,050	400
Misc. Exp		18,857	5,252
Depreciation		233,353	67,843
		1,098,112	620,283
		9,120,879	2,718,391
Excess of Income over Expenditure	Rupees	1,375,984	434,797

Trustee



Trustee

